

## **Rural North - proposed youth activities and projects for procurement**

### **Proposed projects can be jointly funded by GreenSquare Group and or others**

**Timescale:** April 2016 – March 2017.

**Who's it for:** Young People aged 13-19 in Royal Wootton Bassett, Purton, Cricklade, Lyneham and surrounding villages particularly in areas of Social housing stock.

#### **Overall Funding :**

**All funders can support all or any of the projects in the menu with the possibility of the Area Board match funding.**

#### **Menu of Proposals for projects April 2016 - March 2017:**

##### **Project 1**

##### **Royal Wootton Bassett, After School Cafe Group. (September – March)**

Evidence of need:

This is a school term project for Young People to include those that may not have the confidence to go out in the evening or are unable to, due to family circumstances or geography, access Youth Provision in the evening. Some of the users with learning and social difficulties will be targeted and referred by the school.

Description of the work involved:

Activities include homework support, issue based work, art and cooking.

The cooking activity provides Young People with the opportunity to learn new skills and tackle issues around healthy eating and lack of sustenance.

Number of sessions.  
25 sessions

Reach = 10 – 25 young people per session

Staffing required  
2 paid project workers  
1 volunteer assistant or agency worker  
1 Peer leader or DofE student

**What are the costs for this Project:**

25 x 2 hour sessions at St Barts Croft = 25 x £20 = £500

Staffing ( allowing for set up and evaluation) 25 sessions X 2 staff X 2 hours @ £12.50 hour = £1250.

Programme planning = 2 staff X 8 hours @ £12.50 hour = £100

Programme money = 25 X £10 = £ 250

Insurance £115

Total cost of project = £ 2215

**Project 2****Lyneham Youth Work.**

Evidence of need:

The community is undergoing a huge transition period. Youth facilities supported by the MOD are currently limited to one night for the age group specified in this rural community. There are large groups of Young People, socially isolated, with little group identity due to constant redeployment. Young People are in need of support around all issues including those around being a services family member.

Description of the work:

A programme of activity for Young People aged 13-19 that is a consistent support group that will include positive activities and new opportunities.

Number of sessions = 47

October to April in Church hall.

May to September in Slessor park.

Reach = 20 – 40 young people per session

Staffing required

2 paid lead project workers

1 voluntary assistant and or MOD worker

2 peerleaders

**What are the costs for this Project:**

Premises - 27 sessions between October and April @ £15 a session = £405

Staffing ( allowing for set up and evaluation) 47 sessions X 2 staff X 2.5 hours @ £12.50 hour = £2937

Programme planning = 2 staff X 8 hours @ £12.50 hour = £100

Programme money 47 sessions X £15 = £705

Insurance £115

Total cost of project = £ 4262

### **Project 3**

#### **Royal Wootton Bassett - Evening social sessions with a programme of activity**

##### Evidence of need :

Large groups of disengaged young people with various issues frequenting the High St and local parks. There is little opportunity to meet socially in a safe dry and warm venue and can receive support from trusted and skilled adults. Some of these young people have little or no opportunity to be involved in other activities that cost money.

##### Description of the work involved:

To create a safe, warm and dry evening space where young people can access a skilled and trusted adult and have the opportunity to participate in a programme of activity determined by the group. The programme will have a health issue bias including some of the issues around sexual and mental health.

The young people will also have the opportunity to participate in planned programmes outside during the months of May to September this will enable the youth workers to do outreach engagement with young people as yet unknown to the local workers due to not wishing or able to attend the Friday night projects so far.

##### Number of sessions

47 sessions between April and March

Reach = 25 – 45 young people per session

##### Staffing required

2 paid lead project workers

1 volunteer worker

2 peer leaders.

##### **What are the costs for this Project:**

47 sessions overall 27 in St Barts Hall and 20 doing sports and outreachwork

27 x 2.5 hour sessions at St Barts Hall = 27 x £25 = £675

Staffing ( allowing for set up and evaluation) 47 sessions X 2 staff X 2.5 hours @ £12.50 hour = £ 2937

Programme planning = 2 staff X 8 hours @ £12.50 hour = £100

Insurance £115

Programme money = 47 X £20 = £ 940

Total cost of project = £ 4767

**Partner Agencies:**

Wiltshire Council, GreenSquare Group, local Police, Area Board and local councillors.

**Who will manage the Projects:**

Lead Project workers

Supported by Pete Smith – Community Youth Officer

Projects will be monitored by the the local LYN and Area Board and also the GreenSquare Community Involvement Adviser

**What are the Outcomes:**

Increase in youth contacts and participants, especially in targeted areas.

Young people given increased opportunity to have learning outcomes and accreditations.

Targeted groups will be receiving more opportunity and support.

Young people given more responsibility in the management of the projects.

Access to several projects for young people.

**What are the benefits and impacts to the residents:**

Young People, including those who are GreenSquare residents, aged 13-19 will have increased access to Youth projects, especially those at risk, resulting in increased opportunities and support.

Young People, including those who are GreenSquare residents, will have increased awareness of employment and training opportunities available to them.

Increased community safety for Young People and other residents.

Increased support and access to support services and organisations.

Reduction in antisocial behaviour related to Young People.

**How will you evaluate the projects:**

Number of young people contacts.

Number of participants

Number of hours of provision delivered

Number of hours or programme sessions delivered in school holidays.

Programme or project feedback from young people.

Number of young people showing a learning outcome.

Feedback from local residents and the community

**What other funding have you applied for:**

Greensquare Housing group

**What are the risks and how we counteract them:**

Lack of interest from Young People from targeted area  
Tackled by good publicity. If continued lack of interest, then re-evaluate, and retarget.

Lack of young people outside in the winter.  
Tackled by indoor project work in the winter and more street based activity in the summer.

Lack of volunteer staff.  
Tackled by good publicity, professional support from the CYO, accreditation and training.

**What is your exit strategy:**

Young People will be signposted to other services available to them in the area and will have increased opportunities to participate in projects run or funded by GreenSquare.

Young People will be encouraged to get involved in their communities, including volunteering opportunities.

New volunteer adults to be recruited, involved and trained.

Possible future funding from other agencies. E.g. Churches.

**Max cost of 3 projects for procurement = £11,244**